

# Michigan

**SCHEDULE OF EXPENDITURES BY FUNCTION**  
**GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS**  
 LAST TEN YEARS  
 SEPTEMBER 30, 2007  
 (In Thousands)

	1998	1999	2000	2001
Current:				
General government	\$ 1,003,062	\$ 1,072,735	\$ 1,071,643	\$ 1,270,363
Education	11,462,128	11,827,226	12,436,812	13,975,247
Human services	3,262,649	3,229,377	3,336,835	3,596,001
Public safety and corrections	1,720,105	1,908,871	1,983,001	2,155,735
Conservation, environment, recreation, and agriculture	446,377	482,901	564,738	617,703
Labor, commerce, and regulatory	763,484	720,070	740,687	881,069
Health services	6,781,614	7,100,795	7,692,354	8,525,435
Transportation	1,556,082	1,645,123	1,663,318	2,058,191
Tax expenditures	477,000	486,100	502,100	532,800
Capital outlay	898,509	1,144,575	1,196,211	1,267,158
Intergovernmental - revenue sharing	1,381,009	1,410,400	1,494,016	1,555,799
Debt service:				
Bond interest and fiscal charges	-	-	-	2,219
Capital lease payments	58,905	59,287	52,027	48,820
Total Expenditures	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>	<u>\$ 36,486,541</u>

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 LAST TEN YEARS  
 SEPTEMBER 30, 2007  
 (In Thousands)

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Current:				
General government	\$ 1,541,175	\$ 1,207,672	\$ 1,116,072	\$ 1,303,070
Education	14,547,772	14,624,856	14,305,112	14,488,870
Human services	3,791,373	3,875,371	3,932,475	4,122,779
Public safety and corrections	2,132,401	2,112,194	2,118,888	2,284,674
Conservation, environment, recreation, and agriculture	638,615	581,168	571,909	598,930
Labor, commerce, and regulatory	891,817	891,644	902,903	924,876
Health services	8,891,480	9,270,484	9,676,268	10,126,544
Transportation	2,117,153	2,080,361	2,211,490	2,163,688
Tax expenditures	615,100	707,800	702,700	815,300
Capital outlay	1,232,479	1,085,686	1,046,339	1,229,534
Intergovernmental - revenue sharing	1,517,303	1,451,374	1,305,146	1,112,931
Debt service:				
Bond interest and fiscal charges	1,240	-	-	-
Capital lease payments	<u>51,387</u>	<u>67,723</u>	<u>50,840</u>	<u>49,530</u>
Total Expenditures	<u>\$ 37,969,296</u>	<u>\$ 37,956,335</u>	<u>\$ 37,940,143</u>	<u>\$ 39,220,726</u>

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 LAST TEN YEARS  
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 (In Thousands)

	<u>2006</u>	<u>2007</u>
Current:		
General government	\$ 1,632,416	\$ 1,584,117
Education	14,710,682	14,572,261
Human services	4,341,774	4,447,992
Public safety and corrections	2,453,297	2,465,362
Conservation, environment, recreation, and agriculture	626,879	553,033
Labor, commerce, and regulatory	952,921	957,023
Health services	9,958,104	10,741,285
Transportation	2,082,685	2,178,922
Tax expenditures	834,000	883,400
Capital outlay	1,253,535	1,296,053
Intergovernmental - revenue sharing	1,103,625	1,071,104
Debt service:		
Bond interest and fiscal charges	174	-
Capital lease payments	<u>49,183</u>	<u>46,074</u>
Total Expenditures	<u>\$ 39,999,276</u>	<u>\$ 40,796,626</u>